

AGREED BUDGET 2020 /2021				
2016 / 17	2018 / 19	RECEIPTS	2019 / 20	2020 / 21
1,557	1,625	Precept	4,945	4,945
5,204	5,100	Solar Fund Income projected	5,400	5,500
	100	Miscellaneous	100	100
6,761	6,825	TOTAL RECEIPTS	10,445	10,545
PAYMENTS				
		Audit	50	50
	150	Grounds Maintenance	200	200
	930	Clerk's Salary	2,500	2,750
	175	Clerk's and Administration expenses	225	225
	50	Meeting Rooms	60	60
	250	Subscriptions – SALC, PDCC, SPS, CAS,	250	250
	314	Insurance	350	350
	685	S.137 payments/Donations/based n 2017-possibly use Solar Funds – will decide as a sub committee	700	700
	97	Rospa	110	110
		Training – Councillor & clerk (clerk£150 Councillor 250)	400	400
		Elections	100	100
		Village maintenance		
5,890	2,651	TOTAL PAYMENTS	4,945	5,195
RECEIPTS AND PAYMENTS SUMMARY				
2016 / 17	2018 / 19		2019 / 20	2020 / 21
8,236	10,076	Balance as at 1 /4. Projected for 2019 / 20	14,250	19,750
6,761	6,825	Total Receipts	10,445	10,545
5,890	2,651	Less Payments	4,945	5,195
9,107	14,250	TOTAL	19,750	25,100
EARMARKED FUNDS REPRESENTED BY (AT 1ST DEC 2019)				
War Memorial			360	
Recycling			79	
Butchers Field			1,456	
Archive			447	
K6			137	
Solar funds			9,936	
Total			12,415	