

FIGURES EXCLUDING THE SOLAR FUNDS IN THE MAIN CALCULATIONS

RECEIPTS	2020 / 21	2021 / 22
Precept	4,945	6175
Vat refund	24	
Miscellaneous	600	120
TOTAL RECEIPTS	5,569	6,295

PAYMENTS		
Audit	50	50
Grounds Maintenance	200	225
Clerk's Salary		
	3,260	3480
Clerk's and Administration expenses		
	150	300
Meeting Rooms	0	60
Subscriptions – SALC, PDCC, SPS, CAS,	250	275
Insurance	260	275
S.137 payments i.e.charities	700	700
Rospa	105	115
Training – Councillor & clerk (clerk£150		
Councillor 250) & literature	150	175
Elections	100	100
Miscellaneous expenditure	200	250
TOTAL PAYMENTS	5,425	6005

	2020 / 21	
Projected balance at 1/4 for 2020/ 2021	995	1,139
Total Receipts	5,569	6,295
Less Payments	5,425	6005
TOTAL	1,139	1,429

Recycling	79
Butchers Field	1,456
Archive	447
K6	137
Solar funds	13,990
Total	16,109